

Precept Summary Report 2026/27

FC(6) 79a

This report takes into account all requests from Committees for the required budget for 2026/27 financial year. The summary below shows overall figures for committees and the required precept.

<u>Committee</u>	<u>Option 1</u> <u>Budget</u>		<u>Option 2</u> <u>Budget</u>		<u>Option 3</u> <u>Budget</u>	
	<u>Gross</u>	<u>Net</u>	<u>Gross</u>	<u>Net</u>	<u>Gross</u>	<u>Net</u>
HR	£ 181,025	£ 181,025	£ 181,025	£ 181,025	£ 181,025	£ 181,025
F & A	£ 51,619	£ 48,619	£ 51,619	£ 48,619	£ 51,619	£ 48,619
M & TH	£ 161,508	£ 78,869	£ 161,508	£ 78,869	£ 161,508	£ 78,869
C & E	£ 152,516	£ 151,133	£ 152,516	£ 151,133	£ 152,516	£ 151,133
Additional amount for future projects	£ 30,000	£ 30,000	£ 35,000	£ 35,000	£ 40,000	£ 40,000
Total	£ 576,668	£ 489,646	£ 581,668	£ 494,646	£ 586,668	£ 499,646
Current Precept request for 26/27		£ 489,646		£ 494,646		£ 499,646
Precept increase %		5.8		6.8		7.9
Band D increase		£ 4.41		£ 5.24		£ 6.07
Band D increase %		5.7		6.8		7.9
Band D yearly cost		£ 81.65		£ 82.48		£ 83.31
Actual tax base 26/27		5,997.10		5,997.10		5,997.10
Actual tax base 25/26		5,993.70		5,993.70		5,993.70

As you can see above the three options range from an increase in Band D of between £4.41 to £6.07 depending on which option is chosen. Also, bands A to D make up just under 83% of the total number of properties in Neson. Therefore, only 17% of properties will pay more than £83.31 per year at the highest option, which is increase of £6.07 compared to last year (this is on band D properties).

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